



# VILLAGE OF TWIN LAKES

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## LAKE PROTECTION AND REHABILITATION DISTRICT ANNUAL MEETING & BUDGET HEARING

**Saturday, August 5, 2023 – 9:00 a.m.**

**Twin Lakes Board Room, 105 E. Main Street, Twin Lakes, WI**

### AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call: Commissioners: Andres, Bower, Fitzgerald, Karow, Kaskin, Perl, President Skinner
4. Approval of the 2022 Annual Meeting Minutes.
5. Presentation by Village Engineer Greg Droessler on chlorides in our water.
6. Committee Reports.
7. Nominations and Election of Members of the Various Committees.
8. Elector/Public Comments.
9. Public Hearing on District Budget.
10. Motion to Approve Specific Large Projects:
  - A. Aquatic Plant Treatment
  - B. Storm Water Improvements
11. Motion to Approve Tax Levy
12. Motion to approve 2024 Budget
13. Establish 2024 Annual Meeting Date
14. Adjourn

*Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Clerk Treasurer's office in advance so the appropriate accommodations can be made.*

Notice is hereby given that a majority of the village board and/or lake protection and rehabilitation district board of commissioners or other related governmental bodies may be present at this meeting to gather information about a subject over which they have decision making responsibility. No action will be taken by any governmental body at this meeting other than the governmental bodies specifically referred to in this instant notice. This constitutes a meeting of the village board pursuant to state ex rel badke vs. Greendale village board, 173 wis 2d 553, 494 nw 2d 408 (1993), and must be noticed as such.



**LAKE PROTECTION & REHABILITATION DISTRICT COMMISSIONERS' ANNUAL MEETING & BUDGET HEARING MINUTES**

Saturday, August 6, 2022 – 9:00 a.m.  
Village of Twin Lakes Board Room, 105 E. Main St., Twin Lakes, WI

Full transcript of this meeting available for review at Village Hall. The below minutes are motions only.

**CALL TO ORDER at 9:02 pm/PLEDGE OF ALLEGIANCE/IN ATTENDANCE:**

Present: Commissioners Howard Skinner, Barb Andres, Sharon Bower, Aaron Karow, Kevin Fitzgerald. Absent: Ken Perl, Bill Kaskin. Also Present: Village Administrator Laura Roesslein, Village Clerk Sabrina Waswo, Registered Professional Reporter Sue Taylor, Lake District Property Owners in Attendance 55.

**Approval of the 2021 Annual Meeting Minutes.**

*Skinner/Bower motion to approve August 7, 2021 meeting minutes. Motion carried.*

**Committee Reports.**

Tony Migon, Steering Council Chairperson, gave presentation.

**Nominations and Election of Members of the Various Committees.**

*Skinner/Bower motion to approve the election of members of the various committees. Motion carried.*

**Elector/Public Comments.**

- Pam Becker, 232 W. Park Dr – State statute on grandfathering pier reconfiguration, geese
- Doug Irvin, 1348 Lucille, Haegle’s Hickory Point Homeowner’s Association – Channel dredging
- Bob Gorsky, 501 Storms Dr – Dredging of far north bay in Lake Elizabeth
- Gary Roth, 349 Indian Point Rd – No access to Sunset Beach due to reconfigured shoreline
- Vicky Skinner, 1309 Lance Dr – Easement between the 2 houses owned by Village, possible walkway
- Bob Livingston arrived at 9:38 a.m.
- Tom Davis, 1145 Lucille, Safety concerns with parking at Lucille Beach
- Nadine Fabish, 545 Storms Dr – Dredging
- Steve Berg, Jr. Bayview Ave, Lot 9 – Dredging, clogged storm drain
- Richard Wahler, 1148 Lucille, Hickory Point beach Country Thunder safety concerns
- Timothy O’Regan, 2101 E. Lakeshore Dr – Manure runoff from Holstein farm
- Carolyn Bilson, 829 Bayview Ave – Bayview channel dredging
- Craig Leeper, 868 Bayview – Bayview channel dredging
- Dyanne Wallner, 2920 Lakeshore Way, Sunset Beach swim area buoy concerns
- Bill Poetker, 1607 E. Lakeshore Dr – Swim area safety, sediment, boater Education, piers 100 feet off shore
- Janice Migon, 1209 Musial, Musial Beach swim area, commended buoy change

**Public Hearing on District Budget.**

*Skinner/Fitzgerald motion to open the public hearing at 10:04 a.m. Motion carried.*

**Motion to Approve Specific Large Projects:**

- A. Aquatic Plant Treatment
- B. Storm Water Improvements

*Skinner/Bower motion to approve the large aquatic plant treatment and storm water improvements. Motion carried.*

**Motion to Approve Tax Levy**

*Skinner/Bower motion to approve the Tax Levy. Motion carried.*

**Motion to approve 2023 Budget**

*Skinner/Bower motion to approve the 2023 Budget. Motion carried.*

**Establish 2023 Annual Meeting Date**

*Skinner/Bower motion to set the meeting as the same weekend, the first Saturday in August. Motion carried.*

**ADJOURN**

*Skinner/Bower motion to adjourn at 10:08 a.m. Motion carried.*

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Sabrina Waswo, Village Clerk

**2023 - 2024 COMMITTEE MEMBER LIST**

NAME	TWIN LAKES ADDRESS
<b>Boating Safety &amp; User Conflicts</b>	
Poetker, Bill	1607 E Lakeshore Dr
Kosloski, Pat	420 Indian Point Rd
Burke, Jim	355 Lakeview Ave
Slominski, Bill	279 W Park Dr
Dakoff, Howard	485 Waldeck Dr
Godin, Phil	2173 E Lakeshore Dr
<b>Communication, Education &amp; Youth</b>	
Becker, Pam	232 W Park Dr
Skinner, Vicki	1309 Lance Dr
Neal, Lisa	142 W Park Dr
Wolaver, Mary	2639 E Lake Shore Dr
<b>Shoreline Protection &amp; Rehabilitation</b>	
Wahler, Rich	1148 Lucille Ave
Smith, Jamie	1233 W Main St
Behounek, Jerry	2370 Haerle Av
Simanek, Ed	1009 Shore Dr
Gilbertsen, Jim	2045 E Lakeshore Dr
Wasmund, Tom	2308 Haerle Ave
Lynch, Maureen	2039 E Lakeshore Dr
Ratay, Wayne	2800 Lake Shore Way
Kolar, Al	2340 Haerle Ave
Schaffer, Bill	1146 Lucille Ave
<b>Storm Water Management &amp; Non-Point Pollution Mitigation</b>	
Magnusen, Jack	334 Indian Point Dr
Livingston, Bob	215 Burden Ave
Steve Aull	415 Woodland Dr
Jim Baxa	1557 Fox Run Drive
<b>Water Quality, Lake Habitat, Fish &amp; Fishing</b>	
Neal, Bryan	142 W Park Dr
Godin, Phil	2173 E Lakeshore Dr
Bravo, Emil	3155 E Lake Shore Dr
<b>Aquatic Plants, Natural and Invasive Species</b>	
Todaro, Dean	1710 Mount Moriah Dr
Meier, Rita	1107 Rosebud Av
Migon, Tony	416 Bayview Av
Ratay, Wayne	2800 Lakeshore Way
Mizell, Ira	473 Waldeck Dr

Committee Chairperson

# 2024 ANNUAL BUDGET

**FUND** 400- Lake Protection & Rehabilitation District

## REVENUES

Acct Number	Acct Description	2022 Actual	2023 Budget	2023 YTD	2023 Estimate	2024 Proposed	FN
400-70-41111-023	PROPERTY TAX SETTLEMENT	\$77,992	\$78,000	\$0	\$78,000	\$95,000	
400-70-43690-022	STATE GRANTS RECEIVED	\$0	\$0	\$0	\$0	\$0	
400-70-48109-150	INTEREST	\$0	\$0	\$0	\$0	\$0	
400-70-48900-250	MISCELLANEOUS INCOME	\$0	\$0	\$0	\$0	\$0	
400-70-48950-000	EXEMPT COMPUTER AID	\$0	\$0	\$0	\$0	\$0	
400-70-48960-000	PERSONAL PROPERTY AID	\$36	\$0	\$36	\$0	\$0	
	LOAN PROCEEDS	\$0	\$0	\$0	\$0	\$0	
	USE OF CASH	\$0	\$0	\$0	\$0	\$0	1
	USE OF SURPLUS	\$17,979	\$45,950	\$0	\$16,327	\$27,100	2
	<b>TOTAL LAKE REHAB REVENUES</b>	<b>\$96,007</b>	<b>\$123,950</b>	<b>\$36</b>	<b>\$94,327</b>	<b>\$122,100</b>	

## EXPENDITURES

Acct Number	Acct Description	2022 Actual	2023 Budget	2023 YTD	2023 Estimate	2024 Proposed	FN
<b>GENERAL GOVERNMENT</b>							
400-70-53641-052	ANNUAL MEETING COSTS	\$3,098	\$4,000	\$0	\$2,947	\$3,000	2
400-70-53641-096	ADMIN EXPENSES	\$151	\$1,000	\$46	\$317	\$500	
400-70-53641-232	LEGAL	\$222	\$100	\$0	\$0	\$100	
400-70-53641-239	ENGINEERING	\$0	\$5,000	\$650	\$1,000	\$2,500	1
<b>PUBLIC SAFETY</b>							
400-70-53641-054	WATER PATROL	\$0	\$11,000	\$0	\$0	\$11,000	
400-70-53641-055	BOAT SAFETY CLASSES	\$0	\$0	\$0	\$0	\$0	
400-70-53641-062	BOAT REPLACEMENT	\$0	\$0	\$0	\$0	\$0	
400-70-53641-088	SALARY BUOY INSTALLATION	\$2,975	\$3,000	\$0	\$3,000	\$3,000	
400-70-53641-089	MAINT/STRGE BUOY TENDER	\$3,263	\$3,600	\$3,672	\$3,672	\$4,500	
400-70-53641-091	NEW BUOY/EQUIP MAINT	\$6,426	\$3,000	\$2,177	\$2,177	\$4,000	
400-70-53641-093	SIGNS	\$0	\$50	\$0	\$0	\$1,000	3
<b>LAKE MAINTENANCE</b>							
400-70-53641-063	PLANT SURVEY		\$0	\$0	\$0	\$0	
400-70-53641-067	USGS MONITORING	\$11,000	\$11,000	\$0	\$11,000	\$11,000	10
400-70-53641-083	FISH STOCKING	\$9,998	\$5,000	\$0	\$5,000	\$5,000	5
400-70-53641-086	AQUATIC PLANT MGMNT	\$13,643	\$15,000	\$5,205	\$14,000	\$15,000	4
400-70-53641-092	FARMLAND PRACTICES	\$0	\$1,000	\$0	\$1,000	\$1,000	11
400-70-53641-094	WEED COLLECTION	\$0	\$8,000	\$0	\$0	\$8,000	
400-70-53641-111	LAUNCH MONITORING- SEASONAL WAGES	\$0	\$0	\$0	\$0	\$0	
400-70-53641-122	LAUNCH MONITORING- FICA	\$0	\$0	\$0	\$0	\$0	
400-70-53641-123	LAUNCH MONITORING- MEDICARE	\$0	\$0	\$0	\$0	\$0	
400-70-53641-297	LAUNCH MONITORING PROGRAM EXPENSES	\$0	\$0	\$0	\$0	\$0	
<b>INFORMATION &amp; EDUCATION</b>							
400-70-53641-087	YOUTH FUND		\$0	\$0	\$0	\$0	
400-70-53641-097	NEWSLETTERS/BROCHURES	\$0	\$600	\$0	\$0	\$1,000	
400-70-53641-098	MEETINGS/WORKSHOPS	\$0	\$400	\$0	\$0	\$0	
400-70-53641-236	WEBSITE	\$0	\$0	\$0	\$0	\$0	
<b>CAPITAL IMPROVEMENT</b>							
400-70-53641-053	WETLAND ACQUISITION	\$0	\$0	\$0	\$0	\$0	
400-70-53641-064	STORM WATER MGMNT	\$44,900	\$50,000	\$3,239	\$50,000	\$50,000	6
400-70-53641-065	LANCE PARK IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	
400-70-53641-066	SPILLWAY MODIFICATION	\$331	\$1,200	\$214	\$214	\$500	8
400-70-53641-068	SHORELINE PROJECTS	\$0	\$0	\$0	\$0	\$0	9
400-70-53641-082	FISHING PIER	\$0	\$0	\$0	\$0	\$0	
400-70-53641-084	WETLAND MGMNT	\$0	\$0	\$0	\$0	\$0	
400-70-53641-090	SMALL PROJECTS	\$0	\$1,000	\$0	\$1,000	\$1,000	7
<b>GRANT APPLICATIONS</b>							
400-70-53641-071	GRANT WRITER	\$0	\$0	\$0	\$0	\$0	
400-70-53641-095	STORMWATER GRANT	\$0	\$0	\$0	\$0	\$0	
	<b>TOTAL LAKE REHAB EXPENSES</b>	<b>\$96,007</b>	<b>\$123,950</b>	<b>\$15,204</b>	<b>\$95,327</b>	<b>\$122,100</b>	

**TWIN LAKES LAKE PROTECTION AND REHABILITATION DISTRICT  
BUDGET FOOTNOTES**

**EXPENSES  
2024**

1. Engineering \$2,500 - This provides funds for design by engineers, landscape designers, and other design professionals related to the storm water, shoreline, and other Lake District projects.
2. Annual Meeting Costs \$3,000 - This amount covers printing and postage costs related to the annual meeting.
3. Signs \$1000 – In 2024, this line is intended to provide funds for new or replacement signage at the public and private launches and marinas related to removing lake weeds from boats before and after launch as well as Slow No Wake notification signage.
4. Aquatic Plant Treatment \$15,000 - Provides funding for invasive aquatic plant destruction.
5. Fish Stocking \$5,000 - This line pays the full cost of the stocking program. The District in coordination with the DNR undertakes the stocking program.
6. Stormwater Management \$50,000 - This is the annual levy for storm water management projects. Sponges trapping grease and oils in catch basins were installed to help reduce the pollution of our lakes. This levy is an ongoing effort undertaken on behalf of, and in coordination with, the Village in fulfillment of the Village's obligations under new storm water release regulations implemented by the State.
7. Small Projects \$1,000-This line covers projects that may come up throughout the year.
8. Spillway Modification \$500- this line is to cover any costs associated with the spillway that was reconstructed in 2014.
9. Shoreline Projects \$0- Funds are provided in this line to undertake shoreline restoration projects on publicly controlled lands. No projects are planned at this time.
10. USGS Monitoring \$11,000- The US Geological Survey has established two lake-level monitoring devices: at the spillway and on Lake Elizabeth. The USGS installed and monitors these devices and reports the data via satellite to the National Water Info System. All data is reported in real-time online.

11. Farmland Practices \$1,000- The Lake District has contracted with three farmers to install grassy swales throughout their farm fields to help reduce sediment and runoff from entering the lakes. The Lake District pays rent to the farmers to offset taking the acreage out of production.

**REVENUES**  
**2024**

1. Use of Cash \$0 - This line represents the use of cash from the Capital Projects Account to pay for capital purchases or projects.
2. Use of Surplus \$27,100 - Actual surplus funds available from previous fiscal years are available and are being used to reduce the amount of the levy in 2024.