



# VILLAGE OF TWIN LAKES

105 East Main Street P O Box 1024 Twin Lakes, Wisconsin 53181  
Phone (262) 877-2858 Fax (262) 877-4019

## AGENDA

### LAKE PROTECTION AND REHABILITATION DISTRICT COMMISSIONERS' MEETING

July 5, 2023

### FOLLOWING THE COMMITTEE OF THE WHOLE

1. Call To Order
2. Pledge of Allegiance
3. Roll Call
4. Consideration of a Motion to approve minutes from March 20, 2023, Lake Protection and Rehabilitation District Commissioners' Meeting.
5. Consideration of a Motion to approve the draft 2024 Annual Budget and proposed Tax Levy for the Lake Protection & Rehabilitation District and direct that it be published.
6. Consideration of a Motion to approve the Agenda for the 2023 Annual Meeting of the Lake Protection and Rehabilitation District.
7. Adjourn

ROLL CALL:

ANDRES, Barb  
BOWER, Sharon  
KASKIN, Bill  
FITZGERALD, Kevin  
KAROW, Aaron  
PERL, Ken  
SKINNER, Howard

AGENDA COPIES TO:

MIGON, Tony  
POETKER, Bill  
BECKER, Pam/Skinner, Vicki  
NEAL, Bryan  
WAHLER, Rich  
VACANT  
Newspapers  
Post

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NOTICE IS HEREBY GIVEN THAT A MAJORITY OF THE VILLAGE BOARD AND/OR LAKE PROTECTION AND REHABILITATION DISTRICT BOARD OF COMMISSIONERS OR OTHER RELATED GOVERNMENTAL BODIES MAY BE PRESENT AT THIS MEETING TO GATHER INFORMATION ABOUT A SUBJECT OVER WHICH THEY HAVE DECISION MAKING RESPONSIBILITY. NO ACTION WILL BE TAKEN BY ANY GOVERNMENTAL BODY AT THIS MEETING OTHER THAN THE GOVERNMENTAL BODIES SPECIFICALLY REFERRED TO IN THIS INSTANT NOTICE. THIS CONSTITUTES A MEETING OF THE VILLAGE BOARD PURSUANT TO STATE EX REL BADKE VS. GREENDALE VILLAGE BOARD, 173 WIS 2D 553, 494 NW 2D 408 (1993), AND MUST BE NOTICED AS SUCH.

**LAKE PROTECTION & REHABILITATION DISTRICT COMMISSIONERS' MINUTES**

March 20, 2023 – Following the Regular Board Meeting

Village Hall, 105 E. Main Street, Twin Lakes, WI

**CALL TO ORDER AT 7:46 PM BY PRESIDENT HOWARD SKINNER/PLEDGE OF**

**ALLEGIANCE/ ROLL CALL:** Present: Trustees Barb Andres, Sharon Bower, Kevin Fitzgerald, Aaron Karow, Bill Kaskin, Ken Perl, President Howard Skinner. Also Present: Administrator Laura Roesslein, Village Engineer Greg Droessler, Police Chief Adam Grosz, Clerk Sabrina Waswo.

Skinner/Bower motion to approve minutes from the January 16, 2023 Lake Protection and Rehabilitation District Commissioners' Meeting. Motion carried 7-0.

Skinner/Bower of a motion to approve a work order with Wisconsin Lake and Pond Resource LLC for 2023 lake weed treatment in an amount not to exceed \$11,531.00. Motion carried 7-0.

**ADJOURN**

Skinner/Andres motion to adjourn at 7:48 p.m. Motion carried 7-0.

/s/Sabrina Waswo, Village Clerk

5.)

|             |   |
|-------------|---|
| <b>FUND</b> | <b>400- Lake Protection &amp; Rehabilitation District</b> |
|-------------|---|

**REVENUES**

| Acct Number      | Acct Description                 | 2022 Actual     | 2023 Budget      | 2023 YTD    | 2023 Estimate   | 2024 Proposed    | FN |
|------------------|----------------------------------|-----------------|------------------|-------------|-----------------|------------------|----|
| 400-70-41111-023 | PROPERTY TAX SETTLEMENT          | \$77,992        | \$78,000         | \$0         | \$78,000        | \$95,000         |    |
| 400-70-43690-022 | STATE GRANTS RECEIVED            | \$0             | \$0              | \$0         | \$0             | \$0              |    |
| 400-70-48109-150 | INTEREST                         | \$0             | \$0              | \$0         | \$0             | \$0              |    |
| 400-70-48900-250 | MISCELLANEOUS INCOME             | \$0             | \$0              | \$0         | \$0             | \$0              |    |
| 400-70-48950-000 | EXEMPT COMPUTER AID              | \$0             | \$0              | \$0         | \$0             | \$0              |    |
| 400-70-48960-000 | PERSONAL PROPERTY AID            | \$36            | \$0              | \$36        | \$0             | \$0              |    |
|                  | LOAN PROCEEDS                    | \$0             | \$0              | \$0         | \$0             | \$0              |    |
|                  | USE OF CASH                      | \$0             | \$0              | \$0         | \$0             | \$0              | 1  |
|                  | USE OF SURPLUS                   | \$17,979        | \$45,950         | \$0         | \$16,327        | \$27,100         | 2  |
|                  | <b>TOTAL LAKE REHAB REVENUES</b> | <b>\$96,007</b> | <b>\$123,950</b> | <b>\$36</b> | <b>\$94,327</b> | <b>\$122,100</b> |    |

**EXPENDITURES**

| Acct Number                        | Acct Description                   | 2022 Actual     | 2023 Budget      | 2023 YTD        | 2023 Estimate   | 2024 Proposed    | FN |
|------------------------------------|------------------------------------|-----------------|------------------|-----------------|-----------------|------------------|----|
| <b>GENERAL GOVERNMENT</b>          |                                    |                 |                  |                 |                 |                  |    |
| 400-70-53641-052                   | ANNUAL MEETING COSTS               | \$3,098         | \$4,000          | \$0             | \$2,947         | \$3,000          | 2  |
| 400-70-53641-096                   | ADMIN EXPENSES                     | \$151           | \$1,000          | \$46            | \$317           | \$500            |    |
| 400-70-53641-232                   | LEGAL                              | \$222           | \$100            | \$0             | \$0             | \$100            |    |
| 400-70-53641-239                   | ENGINEERING                        | \$0             | \$5,000          | \$650           | \$1,000         | \$2,500          | 1  |
| <b>PUBLIC SAFETY</b>               |                                    |                 |                  |                 |                 |                  |    |
| 400-70-53641-054                   | WATER PATROL                       | \$0             | \$11,000         | \$0             | \$0             | \$11,000         |    |
| 400-70-53641-055                   | BOAT SAFETY CLASSES                | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-062                   | BOAT REPLACEMENT                   | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-088                   | SALARY BUOY INSTALLATION           | \$2,975         | \$3,000          | \$0             | \$3,000         | \$3,000          |    |
| 400-70-53641-089                   | MAINT/STRGE BUOY TENDER            | \$3,263         | \$3,600          | \$3,672         | \$3,672         | \$4,500          |    |
| 400-70-53641-091                   | NEW BUOY/EQUIP MAINT               | \$6,426         | \$3,000          | \$2,177         | \$2,177         | \$4,000          |    |
| 400-70-53641-093                   | SIGNS                              | \$0             | \$50             | \$0             | \$0             | \$1,000          | 3  |
| <b>LAKE MAINTENANCE</b>            |                                    |                 |                  |                 |                 |                  |    |
| 400-70-53641-063                   | PLANT SURVEY                       |                 | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-067                   | USGS MONITORING                    | \$11,000        | \$11,000         | \$0             | \$11,000        | \$11,000         | 10 |
| 400-70-53641-083                   | FISH STOCKING                      | \$9,998         | \$5,000          | \$0             | \$5,000         | \$5,000          | 5  |
| 400-70-53641-086                   | AQUATIC PLANT MGMNT                | \$13,643        | \$15,000         | \$5,205         | \$14,000        | \$15,000         | 4  |
| 400-70-53641-092                   | FARMLAND PRACTICES                 | \$0             | \$1,000          | \$0             | \$1,000         | \$1,000          | 11 |
| 400-70-53641-094                   | WEED COLLECTION                    | \$0             | \$8,000          | \$0             | \$0             | \$8,000          |    |
| 400-70-53641-111                   | LAUNCH MONITORING- SEASONAL WAGES  | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-122                   | LAUNCH MONITORING- FICA            | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-123                   | LAUNCH MONITORING- MEDICARE        | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-297                   | LAUNCH MONITORING PROGRAM EXPENSES | \$0             | \$0              | \$0             | \$0             | \$0              |    |
|                                    |                                    | \$0             |                  |                 |                 |                  |    |
| <b>INFORMATION &amp; EDUCATION</b> |                                    |                 |                  |                 |                 |                  |    |
| 400-70-53641-087                   | YOUTH FUND                         |                 | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-097                   | NEWSLETTERS/BROCHURES              | \$0             | \$600            | \$0             | \$0             | \$1,000          |    |
| 400-70-53641-098                   | MEETINGS/WORKSHOPS                 | \$0             | \$400            | \$0             | \$0             | \$0              |    |
| 400-70-53641-236                   | WEBSITE                            | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| <b>CAPITAL IMPROVEMENT</b>         |                                    |                 |                  |                 |                 |                  |    |
| 400-70-53641-053                   | WETLAND ACQUISITION                | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-064                   | STORM WATER MGMNT                  | \$44,900        | \$50,000         | \$3,239         | \$50,000        | \$50,000         | 6  |
| 400-70-53641-065                   | LANCE PARK IMPROVEMENT             | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-066                   | SPILLWAY MODIFICATION              | \$331           | \$1,200          | \$214           | \$214           | \$500            | 8  |
| 400-70-53641-068                   | SHORELINE PROJECTS                 | \$0             | \$0              | \$0             | \$0             | \$0              | 9  |
| 400-70-53641-082                   | FISHING PIER                       | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-084                   | WETLAND MGMNT                      | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-090                   | SMALL PROJECTS                     | \$0             | \$1,000          | \$0             | \$1,000         | \$1,000          | 7  |
| <b>GRANT APPLICATIONS</b>          |                                    |                 |                  |                 |                 |                  |    |
| 400-70-53641-071                   | GRANT WRITER                       | \$0             | \$0              | \$0             | \$0             | \$0              |    |
| 400-70-53641-095                   | STORMWATER GRANT                   | \$0             | \$0              | \$0             | \$0             | \$0              |    |
|                                    | <b>TOTAL LAKE REHAB EXPENSES</b>   | <b>\$96,007</b> | <b>\$123,950</b> | <b>\$15,204</b> | <b>\$95,327</b> | <b>\$122,100</b> |    |

**TWIN LAKES LAKE PROTECTION AND REHABILITATION DISTRICT  
BUDGET FOOTNOTES**

**EXPENSES  
2024**

1. Engineering \$2,500 - This provides funds for design by engineers, landscape designers, and other design professionals related to the storm water, shoreline, and other Lake District projects.
2. Annual Meeting Costs \$3,000 - This amount covers printing and postage costs related to the annual meeting.
3. Signs \$1000 – In 2024, this line is intended to provide funds for new or replacement signage at the public and private launches and marinas related to removing lake weeds from boats before and after launch as well as Slow No Wake notification signage.
4. Aquatic Plant Treatment \$15,000 - Provides funding for invasive aquatic plant destruction.
5. Fish Stocking \$5,000 - This line pays the full cost of the stocking program. The District in coordination with the DNR undertakes the stocking program.
6. Stormwater Management \$50,000 - This is the annual levy for storm water management projects. Sponges trapping grease and oils in catch basins were installed to help reduce the pollution of our lakes. This levy is an ongoing effort undertaken on behalf of, and in coordination with, the Village in fulfillment of the Village's obligations under new storm water release regulations implemented by the State.
7. Small Projects \$1,000-This line covers projects that may come up throughout the year.
8. Spillway Modification \$500- this line is to cover any costs associated with the spillway that was reconstructed in 2014.
9. Shoreline Projects \$0- Funds are provided in this line to undertake shoreline restoration projects on publicly controlled lands. No projects are planned at this time.
10. USGS Monitoring \$11,000- The US Geological Survey has established two lake-level monitoring devices: at the spillway and on Lake Elizabeth. The USGS installed and monitors these devices and reports the data via satellite to the National Water Info System. All data is reported in real-time online.

11. Farmland Practices \$1,000- The Lake District has contracted with three farmers to install grassy swales throughout their farm fields to help reduce sediment and runoff from entering the lakes. The Lake District pays rent to the farmers to offset taking the acreage out of production.

**REVENUES**  
**2024**

1. Use of Cash \$0 - This line represents the use of cash from the Capital Projects Account to pay for capital purchases or projects.
2. Use of Surplus \$27,100 - Actual surplus funds available from previous fiscal years are available and are being used to reduce the amount of the levy in 2024.



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## LAKE PROTECTION AND REHABILITATION DISTRICT ANNUAL MEETING & BUDGET HEARING

**Saturday, August 5, 2023 – 9:00 a.m.**  
**Twin Lakes Board Room, 105 E. Main Street, Twin Lakes, WI**

### AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call: Commissioners: Andres, Bower, Fitzgerald, Karow, Kaskin, Perl, President Skinner
4. Approval of the 2022 Annual Meeting Minutes.
5. Presentation by Village Engineer Greg Droessler on chlorides in our water.
6. Committee Reports.
7. Nominations and Election of Members of the Various Committees.
8. Elector/Public Comments.
9. Public Hearing on District Budget.
10. Motion to Approve Specific Large Projects:
  - A. Aquatic Plant Treatment
  - B. Storm Water Improvements
11. Motion to Approve Tax Levy
12. Motion to approve 2024 Budget
13. Establish 2024 Annual Meeting Date
14. Adjourn

*Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Clerk Treasurer's office in advance so the appropriate accommodations can be made.*

Notice is hereby given that a majority of the village board and/or lake protection and rehabilitation district board of commissioners or other related governmental bodies may be present at this meeting to gather information about a subject over which they have decision making responsibility. No action will be taken by any governmental body at this meeting other than the governmental bodies specifically referred to in this instant notice. This constitutes a meeting of the village board pursuant to state ex rel badke vs. Greendale village board, 173 wis 2d 553, 494 nw 2d 408 (1993), and must be noticed as such.