

VILLAGE OF TWIN LAKES
Resolution R2022-11-1
A RESOLUTION APPROVING THE 2023 OPERATING AND CAPITAL BUDGETS

WHEREAS, the Village Board of the Village of Twin Lakes held a Public Hearing for the proposed 2023 Budget on November 21, 2022 pursuant to Chapter 65.90 (4) of the Wisconsin State Statutes and,


WHEREAS, the Village Board has deliberated and discussed the 2023 expenditures and revenues,

BE IT THEREFORE RESOLVED, that the Village Board of the Village of Twin Lakes hereby approve the 2023 Operating and Capital Budgets as follows:

	<u>GENERAL</u> <u>FUND</u>	<u>SANITATION</u> <u>FUND</u>	<u>LAUNCH/MARINA</u> <u>FUND</u>	<u>DEBT SERVICE</u> <u>FUND</u>	<u>CAPITAL</u> <u>PROJECTS</u> <u>FUND</u>	<u>TOTAL</u>
REVENUES						
General Property Tax	3,886,873.00	-	-	447,860.00	-	4,334,733.00
Special Assessments	-	-	-	-	-	-
Intergovernmental Revenue	424,297.00	23,000.00	-	-	23,033.00	470,330.00
Licenses and Permits	215,590.00	-	-	-	-	215,590.00
Fines, Forfeits, Penalties	23,500.00	-	-	-	-	23,500.00
Public Charges	36,475.00	588,632.00	69,000.00	-	-	694,107.00
Intergovernmental Charges	14,500.00	-	-	208,640.00	-	223,140.00
Miscellaneous	152,166.00	500.00	-	-	-	152,666.00
TOTAL REVENUES	4,753,401.00	612,132.00	69,000.00	656,500.00	23,033.00	6,114,066.00
EXPENDITURES						
General Government	753,218.34	-	46,598.10	-	-	799,816.44
Public Safety	2,776,353.45	-	-	-	-	2,776,353.45
Public Works	784,060.92	612,132.38	-	-	-	1,396,193.30
Health and Human Services	-	-	-	-	-	-
Culture, Recreation & Education	439,768.66	-	-	-	-	439,768.66
Conservation & Development	-	-	-	-	-	-
Debt Service	-	-	-	656,500.00	-	656,500.00
TOTAL EXPENDITURES	4,753,401.00	612,132.00	46,598.00	656,500.00	-	6,068,632.00
OTHER FINANCING SOURCES						
Operating Transfers In	-	-	-	-	-	-
Debt/Loan Proceeds	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	(23,033.00)	(23,033.00)
Revenues	4,753,401.00	612,132.00	69,000.00	656,500.00	-	6,091,033.00

Adopted this 21st day of November, 2022.

ATTEST:



 Sabrina Waswo, Village Clerk



 Sharon Bower, Village Trustee

Members Voting:
5 Aye
0 Nay
2 Absent
— Abstained