



# VILLAGE OF TWIN LAKES

108 East Main Street P O Box 1024 Twin Lakes, Wisconsin 53181

Phone (262) 877-2858 Fax (262) 877-4019

**SPECIAL VILLAGE BOARD MEETING**  
**Monday, November 22, 2021 – 6:30 pm.**  
**Village Hall, 108 E. Main Street, Twin Lakes, WI**

## AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL: TRUSTEES ANDRES, BOWER, FITZGERALD, KAROW, KASKIN, KNOLL, PRESIDENT SKINNER
4. Public Hearing on the 2022 Village Budget.
5. Motion to approve Resolution R2021-11-2 adopting the 2022 Village Budget and establishing the 2021 Property Tax Levy for the Village of Twin Lakes.
6. Motion to approve Resolution R2021-11-3 recognizing the 2021 levy amounts.
7. ADJOURN

\*\*\*MATTERS MAY BE TAKEN IN ORDER OTHER THAN LISTED\*\*\*

*Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Clerk Treasurer's office in advance so the appropriate accommodations can be made.*

**VILLAGE OF TWIN LAKES**  
**Resolution R2021-11-2**  
**A RESOLUTION APPROVING THE 2022 OPERATING AND CAPITAL BUDGETS**

**WHEREAS**, the Village Board of the Village of Twin Lakes held a Public Hearing for the proposed 2022 Budget on November 22, 2021 pursuant to Chapter 65.90 (4) of the Wisconsin State Statutes and,

**WHEREAS**, the Village Board has deliberated and discussed the 2022 expenditures and revenues,

**BE IT THEREFORE RESOLVED**, that the Village Board of the Village of Twin Lakes hereby approve the 2022 Operating and Capital Budgets as follows:

	<u>GENERAL</u> <u>FUND</u>	<u>SANITATION</u> <u>FUND</u>	<u>LAUNCH/MARINA</u> <u>FUND</u>	<u>DEBT SERVICE</u> <u>FUND</u>	<u>CAPITAL</u> <u>PROJECTS</u> <u>FUND</u>	<u>TOTAL</u>
<b>REVENUES</b>						
General Property Tax	3,812,529.00	-	42,514.00	410,869.00	-	4,265,912.00
Special Assessments	-	-	-	-	-	-
Intergovernmental Revenue	420,864.00	23,000.00	-	-	23,033.00	466,897.00
Licenses and Permits	216,500.00	-	-	-	-	216,500.00
Fines, Forfeits, Penalties	23,500.00	-	-	-	-	23,500.00
Public Charges	37,500.00	581,768.00	62,000.00	-	-	681,268.00
Intergovernmental Charges	13,500.00	-	-	306,484.00	-	319,984.00
Miscellaneous	610,900.00	2,000.00	-	-	-	612,900.00
<b>TOTAL REVENUES</b>	<b>5,135,293.00</b>	<b>606,768.00</b>	<b>104,514.00</b>	<b>717,353.00</b>	<b>23,033.00</b>	<b>6,586,961.00</b>
<b>EXPENDITURES</b>						
General Government	748,172.67	-	104,513.61	-	-	852,686.28
Public Safety	2,707,233.75	-	-	-	-	2,707,233.75
Public Works	1,196,145.00	606,767.55	-	-	-	1,802,912.55
Health and Human Services	-	-	-	-	-	-
Culture, Recreation & Education	483,242.00	-	-	-	-	483,242.00
Conservation & Development	500.00	-	-	-	-	500.00
Debt Service	-	-	-	717,353.00	-	717,353.00
<b>TOTAL EXPENDITURES</b>	<b>5,135,293.00</b>	<b>606,768.00</b>	<b>104,514.00</b>	<b>717,353.00</b>	<b>-</b>	<b>6,563,928.00</b>
<b>OTHER FINANCING SOURCES</b>						
Operating Transfers In	-	-	-	-	-	-
Debt/Loan Proceeds	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	(23,033.00)	(23,033.00)
<b>Revenues</b>	<b>5,135,293.00</b>	<b>606,768.00</b>	<b>104,514.00</b>	<b>717,353.00</b>	<b>-</b>	<b>6,563,928.00</b>

Adopted this 22nd day of November, 2021.

ATTEST:

\_\_\_\_\_  
Sabrina Waswo, Village Clerk

\_\_\_\_\_  
Howard Skinner, Village President

Members Voting:

\_\_\_\_ Aye  
\_\_\_\_ Nay  
\_\_\_\_ Absent  
\_\_\_\_ Abstained