

TO THE ELECTORS AND RESIDENTS OF THE
VILLAGE OF TWIN LAKES, KENOSHA COUNTY,
WISCONSIN, AND ALL PERSON IN INTEREST:

PLEASE TAKE NOTICE that the Village Board of the Village of Twin Lakes, Kenosha County,
Wisconsin did on the 18th day of November, 2019 pursuant to law, duly
enact Ordinance/Resolution:

CHARTER ORDINANCE NO. 2019-11-1

***A Charter Ordinance to Repeal and Recreate Section 2.26 and Create Section 2.27 of the Village of Twin Lakes Municipal Code of Ordinances
Related to Separating the Offices of Village Clerk and Village Treasurer***

ORDINANCE NO. 2019-11-1 AN ORDINANCE TO REZONE FROM THE RESIDENTIAL ZONE TO COMMERCIAL ZONE PARCEL 85-4-119-211-4565

**RESOLUTION NO. R2019-11-1 DECLARING CERTAIN PERSONAL PROPERTY OF THE VILLAGE OF TWIN LAKES AS SURPLUS AND
AUTHORIZING ITS AUCTION OR DISPOSAL**

RESOLUTION NO. R2019-11-2 OF THE VILLAGE OF TWIN LAKES ACCEPTING PUBLIC IMPROVEMENTS IN OAK MEADOWS SUBDIVISION

RESOLUTION NO. R2019-11-3 APPROVING THE 2019 OPERATING & CAPITAL BUDGETS

RESOLUTION NO. R2019-11-4 APPROVING THE 2019/2020 MILL RATE AND LEVY

hereto and made a part hereof.



Village President, Howard K. Skinner



Village Clerk, Laura Roesslein

DATED: November 18th, 2019

VILLAGE OF TWIN LAKES
Resolution R2019-11-3
A RESOLUTION APPROVING THE 2019 OPERATING AND CAPITAL BUDGETS

WHEREAS, the Village Board of the Village of Twin Lakes held a Public Hearing for the proposed 2020 Budget on November 18, 2019 pursuant to Chapter 65.90 (4) of the Wisconsin State Statutes and,

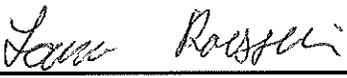
WHEREAS, the Village Board has deliberated and discussed the 2019 expenditures and revenues,

BE IT THEREFORE RESOLVED, that the Village Board of the Village of Twin Lakes hereby approve the 2020 Operating and Capital Budgets as follows:

	<u>GENERAL FUND</u>	<u>SANITATION FUND</u>	<u>LAUNCH/MARINA FUND</u>	<u>HOUSING FUND</u>	<u>DEBT SERVICE FUND</u>	<u>CPF</u>	<u>TOTAL</u>
REVENUES							
General Property Tax	\$3,697,387	0	\$28,918	0	\$296,825	\$0	\$4,023,130
Special Assessments	0	0	0	0	0	\$0	\$0
Intergovernmental Revenue	\$399,350	\$20,000	\$0	\$0	0	\$23,033	\$442,383
Licenses and Permits	\$235,600	0	0	0	0	\$0	\$235,600
Fines, Forfeits, Penalties	\$25,500	0	0	0	0	\$0	\$25,500
Public Charges	\$35,850	\$586,650	\$62,000	0	0	\$0	\$684,500
Intergovernmental Charges	\$33,000	0	0	0	\$240,438	\$0	\$273,438
Miscellaneous	\$104,400	\$1,000	\$0	\$0	0	\$0	\$105,400
TOTAL REVENUES	\$4,531,087	\$607,650	\$90,918	\$0	\$537,263	\$23,033	\$5,789,951
EXPENDITURES							
General Government	\$962,003	0	\$73,931	0	0	\$0	\$1,035,934
Public Safety	\$2,276,346	0	0	0	0	\$0	\$2,276,346
Public Works	\$814,725	\$607,650	0	0	0	\$0	\$1,422,375
Health and Human Services	\$1,500	0	0	\$0	0	0	\$1,500
Culture, Recreation & Education	\$476,513	0	0	0	0	0	\$476,513
Conservation & Development	\$0	0	0	0	0	0	\$0
Debt Service	\$-	0	0	0	\$537,263	0	\$537,263
TOTAL EXPENDITURES	\$4,531,087	\$607,650	\$73,931	\$0	\$537,263	\$0	\$5,749,931
OTHER FINANCING SOURCES							
Operating Transfers In	0	0	0	0	0	0	\$0
Debt/Loan Proceeds	0	0	0	0	0	0	\$0
Operating Transfers Out	0	0	0	0	0	-23033	(\$23,033)
Revenues	\$4,531,087	\$607,650	\$90,918	\$0	\$537,263	\$0	\$5,766,918

Adopted this 18th day of November, 2019.

ATTEST:



 Laura Roesslein, Village Clerk



 Howard Skinner, Village President

Members Voting:

- 6 Aye
- Nay
- 1 Absent
- Abstained