

BUDGET WORKSHOP #2
October 17, 2016 – 7:38PM
VILLAGE HALL

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*transcribed by L Roesslein *

Unapproved minutes subject to Board Approval

CALL TO ORDER @ 7:38PM/ROLL CALL: Andres, Bower, Connolly, Fitzgerald, Skinner present. Karow and Knoll absent. Village Administrator Jennifer Frederick and Village Accountant/Treasurer Alexandra Dowden also present.

The Village Board reviewed the second draft of the 2017 budget as proposed by the Village Administrator. The Board decided to fund the Road program in 2017, budgeting and raising the levy by \$100,000 for this purpose. The Board directed the Administrator to keep the mill rate at \$5.1454 as was approved but not levied in 2016. Administrator Frederick responded that this would be an approximately \$30 increase for the average taxpayer (owner of a \$220,000 home). The third budget workshop is scheduled for November 7, 2016 after the Committee of the Whole meeting.

Motion by Skinner, Bower, carried to adjourn at 8:45 p.m.

Laura Roesslein
Village Clerk

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