

**ANNUAL MEETING & BUDGET  
HEARING  
TENTATIVE AGENDA**



**YOU HAVE A VOTE!**

You have a right to vote at the Twin Lakes Lake Protection and Rehabilitation District Annual Meeting. The decisions made at this meeting will be made by the electors of the District, not the Board of Commissioners.

**WHO IS AN ELECTOR?**

The short answer to the question of who has a vote at this meeting is "You." Any person who owns property, represents a trust which owns property, or is a resident of the Village of Twin Lakes is an eligible elector of the Lake Protection and Rehabilitation District and is able to cast a vote on any matter taken up at this meeting. This includes votes on the District's budget and property tax levy.

Persons attending the Annual Meeting will be requested to show photo ID prior to voting. Permanent residents who rent their residence may show a lease or rent receipt to prove residency.

**We strongly encourage you to  
attend and vote!**



**INFORMATION FOR AGENDA ITEMS**

ITEM #4 - It is again anticipated that a slate of nominated persons will be presented and verbal nominations for Committee memberships will be taken from the floor at the 2009 Annual Meeting.

Committees include: Boating Safety & User Conflicts; Communications, Education and Youth; Water Quality, Lake Habitat, Fish & Fishing; Aquatic Plants, Natural & Invasive Species; Shoreline Protection & Rehabilitation; and Storm Water Management and Non-Point Pollution Mitigation. In addition, an individual will be nominated as Chairperson of the Steering Council, which is made up of the chairpersons from each of the six committees and a member at large who serves as chair. Confirmation of the members will occur at this Annual Meeting and committee assignment and final selection of the Chairperson of the Steering Council will be made by the members of all of the committees at a meeting in late summer in accordance with District Policy.

Interested parties are encouraged to submit their intent, local and permanent address and desired committee to the District at the Village Hall prior to July 23 for distribution at the Annual Meeting. Alternatively, interested persons should be prepared to present this information at the Annual Meeting. This information may be mailed to the Village Hall at P.O. Box 1024, Twin Lakes, WI, 53181 or transmitted via e-mail to viloftwinlakes@charterinternet.com.

ITEMS #9, #10, and #11 are discussed inside in the section related to the Annual Lake District Budget.

Twin Lakes Protection and Rehabilitation District  
P.O. Box 1024  
Twin Lakes WI 53181



IMPORTANT TAXPAYER INFORMATION ENCLOSED

**\*\*\*NOTICE\*\*\***

**TWIN LAKES PROTECTION AND REHABILITATION DISTRICT  
ANNUAL MEETING AND BUDGET HEARING**

**SATURDAY, JULY 25, 2009  
9:00AM**

**CHECK IN BEGINS AT 8:00AM  
MEETING BEGINS PROMPTLY AT 9:00AM**

**WILMOT HIGH SCHOOL  
11112 308<sup>TH</sup> AVENUE  
WILMOT, WI**

**2010 PROPOSED LAKE PROTECTION AND REHABILITATION DISTRICT BUDGET**

	2010	2009	Percent Change
General Government	\$31,000	\$31,000	
Public Safety	\$16,500	\$16,500	
Lake Maintenance	\$19,000	\$19,000	
Information & Education	\$2,500	\$2,500	
Capital Improvements	\$163,000	\$163,000	
Grants	\$0	\$0	
<b>TOTAL</b>	<b>\$232,000</b>	<b>\$232,000</b>	<b>0.00%</b>

**NON LAPSIBLE FUNDS AND  
SPECIAL ACCOUNTS**

Projected Account Balances as of 12/31/09

Capital Projects	\$68,000
Buoy Boat Replacement	\$0
Lake Mgmt Plan Grant Acct.	\$0
<b>TOTAL</b>	<b>\$68,000</b>

**GENERAL FUND STATEMENT**

	Income	Outflow	Balance
All Available Cash Funds at 12/31/08			\$171,100.00
Tax Revenues Through 12/31/09	\$204,000.00		
Other Income Through 12/31/09	\$1,700.00		
Allocated to Reserve Funds		(\$68,000.00)	
Projected Expenses, 2009		(\$300,500.00)	
<b>Projected Unallocated Balance 12/31/09</b>			<b>\$8,300.00</b>

**PROJECTED LEVY**

2010 Proposed Budget	\$232,000
Other Revenue	\$20,000
Minus 2009 Unallocated Fund Balance	\$8,000
Balance Needed	\$204,000
<b>Proposed Levy</b>	<b>\$204,000</b>

## BUDGET AND TAX LEVY INFORMATION (Agenda Items #7 through #9)

**Detailed information on the proposed 2010 budget and tax levy and the anticipated 2009 expenses of the Lake Protection and Rehabilitation District are available at the office of the Twin Lakes Village Clerk during normal office hours of 9:00am to 5:00pm Monday through Friday.**

PROPOSED 2010 BUDGET - The 2010 budget shows anticipated expenses of \$232,000, which is exactly the same as the 2009 budget. The increase Steering Council has recommended a *status quo* budget that will provide for engineering expenses for design of future storm water projects and the proposed dam or spillway redesign as well as continued shoreline restoration projects.

The 2010 budget continues to include funds for storm water control projects in the District. In addition to the focus on the southwest portion of the District, which was identified in the Village's Stormwater Management Plan, adopted in 2004, as an area needing attention, the budget anticipates installation of storm water quality improvements in other areas of the Village. The 2010 budget continues the \$100,000 levy for implementing storm water improvement projects in the Village. Pursuant to a decision made at the 2007 Annual Meeting, this amount is intended to be levied each year and will be used to undertake construction projects aimed at improving the quality of storm water reaching our lakes and other bodies of water and to address the rate at which water moves toward the lakes and other water bodies. While grants and other funding will continue to be sought to extend the funds available, projects would be designed to be constructed within the available funds each year. If necessary, funds may be accumulated from year to year to fund larger projects.

As in previous years, the budget includes continued funding for shoreline restoration projects. Projects constructed have included improvements on South Lake Avenue (2005) and on the two sides of the channel at Haerle Avenue (2006/2007). Shoreline improvements at Lance Park are expected to be constructed in late 2009 as are improvements at Sunset Beach Park. The proposed budget includes \$40,000 for shoreline projects to allow continued focus on this effort. The Steering Council is proposing to use these funds to perform a more aggressive public property shoreline improvement program.

The budget also includes funds for the Dam or Spillway project, which has not been completed. In June 2009, the District Commissioners approved a professional services agreement for the needed studies and design of the improvement alternative. The Village owns a dam, which is located in Illinois, that is intended to influence the level of Lake Elizabeth and, to a lesser degree, Lake Mary. The proposed project remains to remove or modify the existing structure to create a graduated spillway that will eliminate the necessity of human intervention through insertion or removal of the plate or "board" that varies the amount of water exiting the channel. The project was originally approved as part of the 2005 budget with the expected cost of \$20,000. Additional funds have been placed in reserve to assist in the funding of this project, which is expected to cost somewhat more than originally anticipated. \$68,000 is being held in reserve for this purpose to allow the likely use of cash for the expense. The Lake District Commissioners have approved the updated Lake Management Plan prepared in cooperation with the Southeaster Wisconsin Regional Plan Commission (SEWRPC).

Based on the anticipated expenses for 2009, including a revised project in the Esch Road corridor and other storm water improvements, and the reserving of funds for the dam/spillway project, it is anticipated that approximately \$8,000 will be available as accumulated surplus. This amount is being used to reduce the levy needs in 2010.

As such, the proposed 2010 tax levy will remain \$204,000, which is the same as the 2009 levy. Based on the current estimated total assessed value of property in the District of approximately \$836,000,000, the anticipated 2010 tax rate would be \$0.24376 per \$1,000 of assessed value, which is a slight reduction from last year. Under this assumption, the total taxes paid to the District for a home with an assessed value of \$250,000 would be approximately \$60.94 for the year.